

CATAWBA COUNTY, NORTH CAROLINA
Long View Fire District Fund
Schedule of Revenues, Expenditures and Changes in Fund Balances - Budget and Actual
For the Fiscal Year Ended June 30, 2005
With Comparative Actual Amounts For Fiscal Year Ended June 30, 2004

	2005			Actual Prior Year
	Budget	Actual	Over/Under	
REVENUES				
Ad valorem taxes	\$ 24,409	\$ 23,761	\$ (648)	\$ 24,813
Investment Earnings	-	281	281	216
Total revenues	<u>24,409</u>	<u>24,042</u>	<u>(367)</u>	<u>25,029</u>
EXPENDITURES				
Public safety				
Transmitted to Fire Department	<u>39,409</u>	<u>38,761</u>	<u>648</u>	<u>24,430</u>
Total expenditures	<u>39,409</u>	<u>38,761</u>	<u>648</u>	<u>24,430</u>
Excess of revenues over(under) expenditures	<u>(15,000)</u>	<u>(14,719)</u>	<u>281</u>	<u>599</u>
OTHER FINANCING SOURCES(USES)				
Fund balance appropriated	<u>15,000</u>	<u>-</u>	<u>(15,000)</u>	<u>-</u>
Total other financing sources(uses)	<u>15,000</u>	<u>-</u>	<u>(15,000)</u>	<u>-</u>
Net change in fund balance	<u>\$ -</u>	<u>(14,719)</u>	<u>\$ (14,719)</u>	<u>599</u>
FUND BALANCES - BEGINNING OF YEAR		<u>24,677</u>		<u>24,078</u>
FUND BALANCES - END OF YEAR		<u>\$ 9,958</u>		<u>\$ 24,677</u>